Motion Number 20110901

Name	Maker	Second	Aye	Nay	Abstain
Hanavan	X		X		
Bird		X	X		
Murphy			Χ		
Cunliffe			X		
Dimon			X		
Neumayer			Х		
Phillips			X		

Title: Reunion Funding

Text of Motion:

That checks be authorized for reunion expenses up to a total of \$22,000 and that the checks be written by either Mike Murphy or Pat Hanavan, in coordination with each other. (See attached cost estimates.)

Current registrations = 97 members (173 attendees)

Current deposits = \$16,095

Estimated expenses = \$11,100 + 7,282 = \$18,382

Rationale or explanation:

Disbursements in excess of \$500 require Board approval

Vote Result: Carried 2 September 2011

				pro rata
Item	unit cost	qty	cost	(for 200)
War Room snacks			\$854.76	\$4.27
reception supplement (hot food by hotel)	\$15.00	130	\$1,950.00	\$9.75
beer (cases)		<u>30</u>	\$552.72	\$2.76
name tag materials (holder, Avery)			\$100.00	\$0.50
printing (registration and business meeting materials)			\$300.00	\$1.50
manila envelopes (100 per box)	\$15.88	2	\$31.76	\$0.16
setups, podium/mike, TV/DVD (hotel)	\$50.00	2	\$100.00	\$0.50
projector	\$100.00	1	\$100.00	
rose for POW/MIA table	\$5.00	1	\$5.00	\$0.03
yellow and red ribbons	\$5.00	1	\$5.00	\$0.03
table decorations	\$125.00	1	\$125.00	\$0.63
candle for POW/MIA table	\$2.20	1	\$2.20	\$0.01
guest banquet meals (color guard + 2 SF guest)	\$30.00	7	\$210.00	\$1.05
SF guest room (2 x 2 nights)	\$109.25	4	\$437.00	\$2.19
door prizes	\$150.00	1	\$150.00	\$0.75
buses to Cavanaugh museum (Friday)	\$128.50	8	\$1,028.00	
buses to NorthPark Center (mall for shopping/lunch on Friday)	\$120.50	0	\$1,020.00	
mini coach to Frontiers of Flight musuem (Love Field on Thursday)	\$114.75	6	\$688.50	
buses to Pappas BBQ (Fri evening)	\$128.50	5	\$642.50	
TOTAL OF REUNION EXPENSES			\$7,282.44	\$24.12

	<u>.</u>	
Buffet Dinner at hotel on Thursday evening		
Tortilla Soup		б
Pasta salad with Tequila Lime Dressing		i
Cheese Enchiladas		/er
Mesquite Griller Chicken with Cilantro Cream and Corn Relish		Ú
Cumin Rice		lay
Cilantro Grilled Vegetables		rsc
Tortilla Chips and Salsa		μ
Margarita Cake and Caramel Flan		_
Regular and Decaffeinated Coffee, Iced Tea, and Water	\$24.10	

head count a/o 9/1 117 \$2,820

Pappas Bros BBQ, 2231 West NW Hwy, Dallas, TX, 75220 Arturo Alvarado 214-956-9038	5/17/11	n g	
Arturo Arvarado 214-930-9030	telecon	n I ı	
2 meats (beef, pulled pork, hickory smoked ham, turkey breast, ribs) with 2 veg: rice, ranch beans, lima beans, coleslaw, potato salad,			
yams, macaroni salad or cucumber salad		-:	
beverage: soda, coffee, tea	\$12.94	H	

head count a/o 9/1 149 \$1,927

Penne Pasta with Roasted Chicken (fresh mushrooms and broccoli		
tossed in a chicken Julienne)	\$16.95	
Chicken Parmesan Fettuchini (lightly breaded boneless chicken		e t
breast on a bed of fetuccini)	\$18.95	
Herb crusted Filet of Salmon with Delicate Lemon Sauce	\$19.95	d
Hand Cut 7 oz Strip Steak with pepper and mushroom demi glaze	\$19.95	a n
wine for banquet per person (2 red, 1 white @\$26.75)	\$10.03	B
banquet meal per person \$19.		
banquet cost per person (with tax and gratuity)	\$37.87	

head count a/o 9/1 168 \$6,363 C-7A Caribou Association 2011 Reunion, Dallas, TX 21-25 September 2011

Date	Deposit			
24-Jun	\$3,608			
30-Jun	\$1,993			
11-Jul	\$1,905			
28-Jul	\$2,696			
15-Aug	\$2,925			
30-Aug	\$3,158			
dues	-\$190			
	\$16,095			

Item	2011	qty	Size		Oz	2011 Cost	
Coke, Classic	4	32	0.355	liter can	12.00	\$9.33	\$37.32
Coke, Diet	4	32	0.355	liter can	12.00	\$9.33	\$37.32
Dr Pepper	2	24	0.355	liter can	12.00	\$8.98	\$17.96
Pepsi, regular	4	24	0.355	liter bottle	12.00	\$8.98	\$35.92
Pepsi, diet	3	24	0.355	liter bottle	12.00	\$8.98	\$26.94
Ozarka water	5	32	16.90	oz bottle		\$4.48	\$22.40
nuts, mixed, Planter's	2	1	56.00	oz can		\$11.68	\$23.36
cashew, Planter's	3	1		oz can		\$11.68	\$35.04
trail mix	4	1		oz pkg		\$7.98	\$31.92
mini-pretzels	4	2	3.00			\$6.48	\$25.92
microwave popcorn	2	28	3.00	oz pkr		\$6.88	\$13.76
Goldfish	4				66.00		\$35.92
Hershey's Kisses	2	1		oz bag		\$10.48	\$20.96
Sweet Stripes	2	1	290.00	each		\$5.98	\$11.96
peppermint patties, Pearson	2	1	240.00			\$9.28	\$18.56
M&M's	4	1		oz bag		\$9.14	\$36.56
salsa, thick 'n chunky, Pace	8	1		oz jar		\$8.78	\$70.24
tortilla chips, On the Border	8	1		oz bag		\$6.64	\$53.12
coffee, Folger's custom roast	3	1		oz can		\$9.98	\$29.94
coffee, decaf, Folger's	2	1	34.00	oz can		\$11.48	\$22.96
coffee, Folger's classic roast							\$0.00
tea, decaf, Luzianne	1	96		bag		\$10.98	\$10.98
creamer, coffee (powder)	1	1		oz can		\$6.26	\$6.26
creamer, Int'l French vanilla	1	1	1.58			\$10.42	\$10.42
sugar, packets for coffee	1	1	2000.00			\$9.28	\$9.28
sweetener, coffee (Splenda)	1	1	1000.00			\$20.88	\$20.88
Almaden Merlot/Cab/Zin	5	1		liter bag	169.00	\$12.98	\$64.90
Almaden Chardonnay/Wh Zin	3	1		liter bag	169.00	\$12.98	\$38.94
napkins - cocktail size (9.5")	1	1	3000.00			\$12.66	\$12.66
plate, Chinet 8.75"	1	1	225.00			\$13.52	\$13.52
plates, 8 7/8" sterofoam, Hefty	1	1	250.00			\$11.28	\$11.28
bowl - 12 oz, Hefty	2	1	300.00			\$7.88	\$15.76
cup, styrofoam, 8 oz, for coffee	1	1	1000.00			\$14.48	\$14.48
cups, clear plastic for wine	1	200	9.00	oz		\$8.34	\$8.34
wine tumbler						_	\$0.00
spoons for coffee	1	1	600.00			\$8.98	\$8.98
							\$854.76
beer, Bud	8	24	12.00	oz can		\$18.96	\$151.68
beer, Bud Light	7	24		oz can		\$18.96	\$132.72
beer, Miller	8	24		oz bottle		\$16.95	\$135.60
beer, Miller Light	7	24		oz bottle		\$18.96	\$132.72
Subtotal	30					· · ·	\$552.72